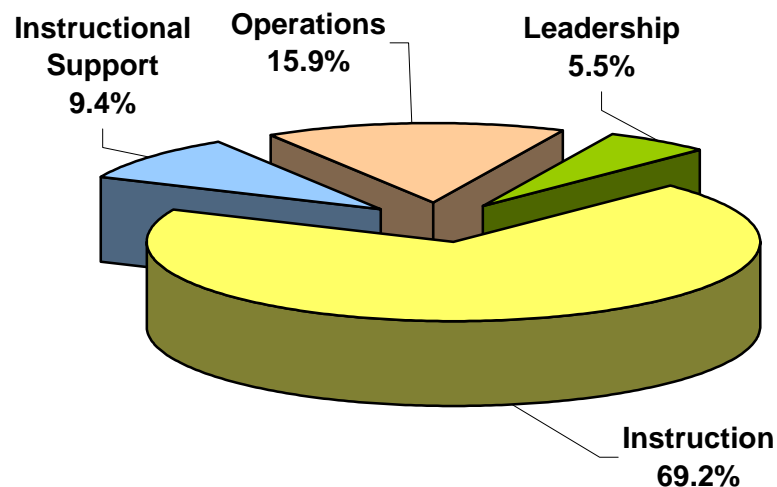
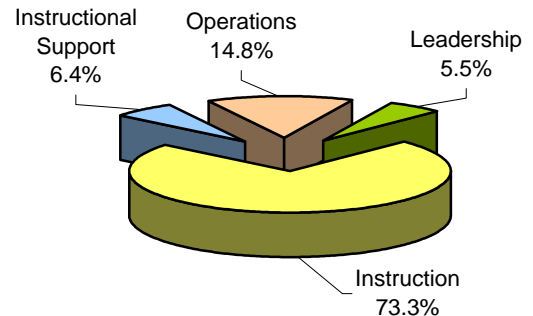


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 230	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,397,186	\$6,075	69.2%
Instructional Support	\$189,253	\$823	9.4%
Operations	\$320,705	\$1,394	15.9%
Leadership	\$111,867	\$486	5.5%
School Operating Expenditures	\$2,019,011	\$8,778	100.0%